

EQUITY IN ATHLETICS DISCLOSURE ACT SURVEY 2017-18

Institution: HOUSTON BAPTIST UNIVERSITY (225399)

Reporting Year: 2016-17

SCREENING QUESTIONS

2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

3. Do any of your teams have assistant coaches?

<input checked="" type="checkbox"/>	Yes
<input type="checkbox"/>	Men's Teams
<input type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams
<input type="checkbox"/>	No

52852

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

	Men's	Women's		Men's	Women's
Archery			Badminton		
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball		<input checked="" type="checkbox"/>	Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	26990 <input checked="" type="checkbox"/>	16180
Softball		<input checked="" type="checkbox"/>	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball		<input checked="" type="checkbox"/>
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

ATHLETICS PARTICIPATION - MEN'S AND WOMEN'S TEAMS

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's	Women's	Men's	Women's	Men's	Women's
Baseball	33					
Basketball	16	15				
Beach Volleyball		16		9		
Football	98		2		2	
Golf	10	8				
Soccer	27	22				
Softball		15				
Track and Field (Indoor)						
Track and Field (Outdoor)						
Track and Field and Cross Country (combined)						
Track and Field (Indoor)	22	33	22	33	22	33
Track and Field (Outdoor)	22	33	22	33	22	33
Cross Country	9	10	9	10	9	10
Volleyball		15		9		
Total Participants Men's and Women's Teams						

Unduplicated Count of Participants

204	115
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(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

HEAD COACHES- MEN'S TEAMS

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity**Teams**

	Male Head Coaches				Female Head Coaches			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Beach Volleyball								
Football	1		1					
Golf		1	1					
Soccer	1		1					
Track and Field (Indoor)								
Track and Field (Outdoor)								
Track and Field and Cross Country (combined)								
Volleyball						1	1	

HEAD COACHES- WOMEN'S TEAMS

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity**Teams**

	Male Head Coaches				Female Head Coaches			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball			75					
Basketball					1		1	
Beach Volleyball		1	1					
Golf		1	1					
Soccer					1		1	
Softball					1		1	
Track and Field (Indoor)								
Track and Field (Outdoor)								
Track and Field and Cross Country (combined)								
Volleyball		1	1			1	1	

ASSISTANT COACHES- MEN'S TEAMS

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity**Teams**

	Male Assistant Coaches				Female Assistant Coaches			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Beach Volleyball								
Football	8	2	8	2				
Golf		1	1					
Soccer	1	2	2	1				
Track and Field (Indoor)								
Track and Field (Outdoor)								
Track and Field and Cross Country (combined)								
Volleyball		4	3	1				

ASSISTANT COACHES- WOMEN'S TEAMS

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball								
Basketball		1		1	2		2	
Beach Volleyball		1	1			1		1
Golf		1	1					
Soccer		2	1	1				
Softball		1	1			1		1
Track and Field (Indoor)								
Track and Field (Outdoor)								
Track and Field an Cross Country (combined)		4	3	1				
Volleyball		2	1	1	1		1	

EQUITY IN ATHLETICS DISCLOSURE ACT SURVEY**2016-17**

Institution: HOUSTON BAPTIST UNIVERSITY (225399) User ID: E2253991

SCREENING QUESTIONS**1. How will you report Operating (Game-day) Expenses?**

By Team

X

By Participant

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

Average Annual Institutional Salary per Head Coach (for coaching duties only)

Men's Teams
77,075Women's Teams
52,852

Number of Head Coaches Used to Calculate the Average

6

7

Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)

-

Average Annual Institutional Salary per Full-time equivalent (FTE)

5

5

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

Average Annual Institutional Salary per Assistant Coach (for coaching duties only)

Men's Teams
26,990Women's Teams
16,180

Number of Assistant Coaches Used to Calculate the Average

23

15

Number of Volunteer Assistant Coaches (Do not include these coaches in your salary or FTE calculations.)

1.00

2

Average Annual Institutional Salary per Full-time equivalent (FTE)

19

10

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Amount of Aid
Men's Teams
4,288,304Women's Teams
2,761,469**Recruiting Expenses - Men's and Women's Teams**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Total
Men's Teams
235,918Women's Teams
95,284**Operating (Game Day) Expenses - Men's and Women's Teams by Team**

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

	Men's Teams	Women's Teams
Basketball	436,366	148,810
Football	614,292	
Baseball	161,072	
Beach Volleyball		44,173
Golf	76,478	76,994
Soccer	153,901	104,826
Softball		80,310
Track and Field (Indoor)		
Track and Field (Outdoor)		
Track and Field and		
Cross Country (combined)	64,893	66,064
Volleyball		91,189

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

	Men's Teams	Women's Teams	
Basketball	1,372,694	879,732	
Football	4,042,388		
Baseball	830,034		
Beach Volleyball		218,070	
Golf	319,731	358,237	
Soccer	674,451	745,429	
Softball		668,789	
Track and Field (Indoor)			
Track and Field (Outdoor)			
Track and Field and			
Cross Country (combined)	664,193	826,211	
Volleyball		670,339	
	7,903,491	4,366,806	
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,789,714
Men's Total Minus Football and Basketball	2,488,408	Women's Total Minus Basketball	3,487,074

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

	Men's Teams	Women's Teams	
Basketball	1,372,694	879,732	
Football	4,042,388		
Baseball	830,034		
Beach Volleyball		218,070	
Golf	319,731	358,237	
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Cross Country (combined)	664,193	826,211	
Volleyball		670,339	
	7,903,491	4,366,807	
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			3,789,714
Men's Total Minus Football and Basketball	2,488,409	Women's Total Minus Basketball	3,487,075

Summary - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	462,450	369,964	832,414
2 Total of Assistant Coaches' Salaries	620,770	242,700	863,470
3 Total Salaries (Lines 1+2)	1,083,220	612,664	1,695,884
4 Athletically Related Student Aid	4,288,304	2,761,469	7,049,773
5 Recruiting Expenses	235,918	95,284	331,202
6 Operating (Game-Day) Expenses	1,507,002	612,366	2,119,368
Summary of Subset Expenses			
7 (Lines 3+4+5+6)	7,114,444	4,081,783	11,196,227
8 Total Expenses for Teams	7,903,491	4,366,807	12,270,298
Total Expenses for Teams Minus Subset			
9 Expenses (Line 8- 7)	789,047	285,024	1,074,071
10 Not Allocated Expenses			3,789,714
11 Grand Total Expenses (Lines 8+10)			16,060,012
12 Total Revenues for Teams	7,903,491	4,366,807	12,270,298
13 Not Allocated Revenues			3,789,714
14 Grand Total Revenues (Lines 12+13)			16,060,012
Total Revenues for Teams Minus Total			
15 Expenses for Teams (Line 12 - 8)	-	-	(0)
Grand Total Revenues Minus Grand Total			
16 Expenses (Line 14-11)			(0)