

EQUITY IN ATHLETICS DISCLOSURE ACT SURVEY 2016-17

Institution: HOUSTON BAPTIST UNIVERSITY (225399)
 Reporting Year: 2015-16

SCREENING QUESTIONS

2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

3. Do any of your teams have assistant coaches?

<input checked="" type="checkbox"/>	Yes
<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams
<input type="checkbox"/>	No

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

	Men's	Women's		Men's	Women's
Archery			Badminton		
Baseball	X		Basketball	X	X
Beach Volleyball		X	Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	X	
Golf	X	X	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	X	X
Softball		X	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	X	X	Volleyball		X
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

ATHLETICS PARTICIPATION - MEN'S AND WOMEN'S TEAMS

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's	Women's	Men's	Women's	Men's	Women's
Baseball	41					
Basketball	17	14				
Beach Volleyball		13		10		
Football	109		5		5	
Golf	9	10				
Soccer	28	23				
Softball		18				
Track and Field (Indoor)						
Track and Field (Outdoor)						
Track and Field and Cross Country (combined)						
Track and Field (Indoor)	28	35	28	35	8	10
Track and Field (Outdoor)	28	35	28	35	8	10
Cross Country	8	10				
Volleyball		17				
Total Participants Men's and Women's Teams	268	175				

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

HEAD COACHES- MEN'S TEAMS

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Beach Volleyball								
Football	1		1					
Golf		1	1					
Soccer	1		1					
Track and Field (Indoor)								
Track and Field (Outdoor)								
Track and Field and Cross Country (combined)								
Volleyball						1	1	

HEAD COACHES- WOMEN'S TEAMS

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball								
Basketball					1		1	
Beach Volleyball		1	1					
Golf		1	1					
Soccer					1		1	
Softball					1		1	
Track and Field (Indoor)								
Track and Field (Outdoor)								
Track and Field and Cross Country (combined)								
Volleyball		1	1			1	1	

ASSISTANT COACHES- MEN'S TEAMS

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Beach Volleyball								
Football	8	2	8					
Soccer	1	1	2					
Track and Field (Indoor)								
Track and Field (Outdoor)								
Track and Field and Cross Country (combined)		3	3					
Volleyball								

ASSISTANT COACHES- WOMEN'S TEAMS

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball								
Basketball	1		1		1	1	1	1
Beach Volleyball		1	1					
Golf		1	1					
Softball	1		1					
Track and Field (Indoor)								
Track and Field (Outdoor)								
Track and Field and Cross Country (combined)		3	3					
Volleyball		2	1	1		1		1

EQUITY IN ATHLETICS DISCLOSURE ACT SURVEY

2016-17

Institution: HOUSTON BAPTIST UNIVERSITY (225399) User ID: E2253991

SCREENING QUESTIONS

1. How will you report Operating (Game-day) Expenses?

By Team

By Participant

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	77,075	61,661
Number of Head Coaches Used to Calculate the Average	6	7
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)		
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5	6

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	48,282	33,343
Number of Assistant Coaches Used to Calculate the Average	18	10
Number of Volunteer Assistant Coaches (Do not include these coaches in your salary or FTE calculations.)	1	
Average Annual Institutional Salary per Full-time equivalent (FTE)		
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	17	8

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Amount of Aid	Men's Teams	Women's Teams
	4,196,447	2,619,397

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Total	Men's Teams	Women's Teams
	193,026	73,420

Operating (Game Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

	Men's Teams	Women's Teams
Basketball	316,749	121,303
Football	264,506	
Baseball	122,536	
Beach Volleyball		24,104
Golf	68,362	43,181
Soccer	96,998	61,302
Softball		62,881
Track and Field (Indoor)		
Track and Field (Outdoor)		
Track and Field and		
Cross Country (combined)	49,630	50,571
Volleyball		66,316

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

	Men's Teams	Women's Teams	
Basketball	1,273,000	873,141	
Football	3,692,017		
Baseball	896,809		
Beach Volleyball		110,292	
Golf	316,387	367,634	
Soccer	675,632	679,846	
Softball		681,498	
Track and Field (Indoor)			
Track and Field (Outdoor)			
Track and Field and Cross Country (combined)	621,765	837,360	
Volleyball		628,691	
	7,475,610	4,178,462	
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,660,163
Men's Total Minus Football and Basketball	2,510,593	Women's Total Minus Basketball	3,305,321

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

	Men's Teams	Women's Teams	
Basketball	1,613,999	923,111	
Football	3,718,590		
Baseball	957,433		
Beach Volleyball		110,292	
Golf	361,852	380,839	
Soccer	628,674	687,451	
Softball		683,198	
Track and Field (Indoor)			
Track and Field (Outdoor)			
Track and Field and Cross Country (combined)	622,650	840,202	
Volleyball		634,637	
	7,903,198	4,259,730	
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			3,531,635
Men's Total Minus Football and Basketball	2,570,609	Women's Total Minus Basketball	3,336,619